



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
January, 2026
Presented for Approval of the School
Board at the Regular Meeting Held on
February 05, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,293,646.81
Benefits	
Health Insurance	762,006.98
Wellness	6,593.30
Retirement	835,680.94
Group Life	67,230.16
Disability	9,864.78
Health Insurance Credit	68,271.32
FICA	386,661.20
Total Benefits	2,136,308.68
Total Personnel Services	<u>\$ 7,429,955.49</u>

B. OPERATIONS \$ 668,294.04

TOTAL EXPENDITURES \$ 8,098,249.53